

Deputy Manager Budgeting and Financial Control

Job

Position Title: Deputy Manager Budgeting and Financial Control
Reports to: CFO
Department: Finance
Direct Reports: Manager Corporate Finance
Position Grade: IV
Advertisement Date: 1st December 2024
Last Date to Apply: 17th December 2024

Purpose (Strategic KPIs)
<ul style="list-style-type: none">Deputy Manager Financial Planning & Analysis will be responsible for leveraging financial data to drive insights, identify trends, and provide valuable information to support strategic and financial decision-making. The incumbent will be collaborating with cross-functional teams, analyzing datasets, and developing data-driven recommendations to the management resulting in optimization of the Company’s financial planning and performance.

Principal Accountabilities (Duties & Responsibilities)
<ul style="list-style-type: none">Analyze financial statements to assess the Company’s financial performance.Perform business and variance analysis to identify key drivers and areas for improvement.Identify and track the Company’s key performance indicators (KPIs) to evaluate financial performance against targets.Develop forecasting models to project financial outcomes and assess the impact of various scenarios.Collaborate with cross-functional teams to gather data and insights for accurate financial forecasting.Collaborate with all departments to understand their financial data needs and provide insights to support decision-making processes.Assist in the preparation of financial presentations and reports for senior management and stakeholders.Extract, clean, and transform large financial datasets using various tools including VB;Develop and maintain financial models and dashboards to visualize data and communicate findings effectively.Continuously seek opportunities to enhance data analytics processes, tools, and methodologies.

Knowledge, Qualification, Skills, and Experience
<ul style="list-style-type: none">Strong analytical and problem-solving skills with a high attention to detail Proficiency in financial data analysis, including financial modeling and forecastingAdvanced knowledge of MS-Excel and proficiency in MS-Access and analysisExperience with data visualization tools, Power BI, etc. will be an advantageFamiliarity with financial systems ERP systems will be an advantageExcellent communication and presentation skills to effectively convey financial informationAbility to work independently, manage multiple projects, and meet deadlines in a fast-paced environmentMinimum of Sixteen (16) years of formal education with degree in Finance, Accounting, or a related field from a highly reputed HEC recognized University or ACCA qualified.Certification in Data Analytics, Power BI will be an advantage.Minimum 5 to 7 years of post-qualification relevant experience

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